

Krishi Vigyan Kendra\_\_\_\_\_

Expenditure Statement in respect of KVK Main Account for the year\_\_\_\_\_

Sl. No.	PARTICULARS (As per the BE/RE	Allocation for the year	Expenditure incurred	Closing balance
A. RECURRING CONTINGENCIES (REVENUE)				
1	Pay & Allowances			
2	Traveling allowances			
3	Contingencies			
a	Stationery, telephone, postage and other expenditure on office running, publication of Newsletter			
b	POL, repair of vehicles, tractor and equipments			
c	Training of Farmers (Meals/refreshment for trainees)			
d	Training material (need based materials and equipments for conducting the training)			
e	Training of Extension Functionaries			
f	Training of Rural Youth			
g	Frontline demonstration			
h	On farm testing (on need based, location specific and newly generated information in the major production systems of the area)			
i.	Maintenance of building			
j.	TSP Contingencies			
k.	Others ( Specify )			
TOTAL (A)				
B.NON-RECURRING CONTINGENCIES (CAPITAL)				
1	Equipments & Furniture			
	a)			
	b)			
2	Works			
	a)			
	b)			
3	Vehicle			
	a)			
	b)			
4	Library (Purchase of assets like books & journals)			
TOTAL (B)				
C.REVOLVING FUND				
GRAND TOTAL (A+B+C)				

Signature of Assistant  
KVK

Signature of Sr. Scientist &  
Head, KVK

Signature of Comptroller/Head  
of the Host Organization

SIGNATURE OF AUDITORS  
(with Regn. No. and seal)

AUDIT UTILISATION CERTIFICATE

Krishi Vigyan Kendra\_\_\_\_\_

Audit Utilization Certificate in respect of KVK Main Account for the period\_\_\_\_\_

Opening balance for the year (Brought over from the previous year i.e.20__)	Remittance by ICAR/Atari during the year	Council's share of receipts realized from the scheme during the year	Total (Col. 1+2+3)	Actual expenditure for the year	Council's share of sanctioned grant for the year	Council's share of expenditure actually incurred and audited during the year	Closing balance at the end of the year i.e. 31.03.20__ (Col.4-7)
1	2	3	4	5	6	7	8

Certified that:

- The grant has been utilized for the purpose for which it was made by the Council.
- The excess expenditure incurred over and above the sanctioned ceilings of one or more sanctioned Heads of expenditure has been met-by re-appropriation of savings under the remaining heads(Council's sanction for excess expenditure is enclosed).

Certified that the accounts of the scheme / project as summarized above have been audited.

Signature of the Auditors  
(With Regn. No. and seal)