

ICAR-Agricultural Technology Application Research Institute
 Indian Council of Agricultural Research
 Bhumi Vihar Complex, Salt Lake
 Kolkata- 700 097

REVISED ESTIMATE 2022-23 (Abstract)

Sl. No.	Particulars	BUDGET ESTIMATE				REVISED ESTIMATE				Total (A + B)	
		(A) ATARI, Kolkata	Other than TSP & SCSP	TSP KVK	SCSP KVK	(A) ATARI, Kolkata	Other than TSP & SCSP	TSP KVK	SCSP KVK		Total (B)
1	Pay & Allowance	360.00	7640.00	0.00	0.00	342.00	7658.00	0.00	0.00	7658.00	8000.00
2	T.A.	20.00	70.80	0.00	0.00	18.13	73.63	0.00	0.00	81.13	99.26
3	HRD	1.00	17.70	0.00	0.00	4.44	17.40	0.00	0.00	28.40	32.84
4	Contingency	72.00	333.00	95.00	993.00	59.28	466.74	95.00	993.00	1605.24	1664.52
	Total	453.00	8061.50	95.00	993.00	423.85	8215.77	95.00	993.00	9372.77	9796.62
5	Furni. & Equipment	2.10	60.00	7.50	45.00	4.15	90.36	49.84	71.86	212.06	216.21
6	Works	0.00	399.00	295.50	138.00	0.00	832.50	225.46	257.14	701.79	701.79
7	Library	0.00	2.60	1.00	2.30	0.00	5.90	1.00	2.30	5.90	5.90
8	Vehicle	0.00	54.00	0.00	72.00	0.00	126.00	27.70	63.70	155.10	155.10
	TOTAL	2.10	515.60	304.00	257.30	4.15	375.85	304.00	395.00	1074.85	1079.00
9	Revolving fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	GRAND TOTAL	455.10	8577.10	399.00	1250.30	428.00	8591.62	399.00	1388.00	10447.62	10875.62

(Rs. in lakhs)