

ICAR-Agricultural Technology Application Research Institute  
Indian Council of Agricultural Research  
Bhumi Vihar Complex, Salt Lake  
Kolkata - 700 097

**REVISED ESTIMATE 2021-22 (Abstract)**

Sl. No.	Particulars	BUDGET ESTIMATE						REVISED ESTIMATE						Total (A + B)
		(A)			(B)			(A)			(B)			
		ATARI, Kolkata	Other than TSP & SCSP	TSP KVK	SCSP KVK	DEE	Total (A + B)	ATARI, Kolkata	Other than TSP & SCSP	TSP KVK	SCSP KVK	DEE	Total (A + B)	
1	Pay & Allowance	340.00	6760.00	0.00	0.00	0.00	7100.00	344.20	6998.71	0.00	0.00	0.00	6998.71	7342.91
2	T.A.	20.00	74.60	0.00	0.00	7.00	101.60	2.78	68.93	0.00	0.00	6.50	75.43	78.21
3	HRD	2.00	17.70	0.00	0.00	12.50	32.20	0.00	16.28	0.00	0.00	11.00	27.28	27.28
4	Contingency	75.00	491.20	170.00	1047.00	45.00	1828.20	49.92	439.70	149.00	935.00	44.89	1568.59	1618.51
	<b>Total</b>	<b>437.00</b>	<b>7343.50</b>	<b>170.00</b>	<b>1047.00</b>	<b>64.50</b>	<b>9062.00</b>	<b>396.90</b>	<b>7523.62</b>	<b>149.00</b>	<b>935.00</b>	<b>62.39</b>	<b>8670.01</b>	<b>9066.91</b>
5	Furni. & Equipment	3.00	53.40	21.30	45.29	0.00	122.99	3.50	56.15	20.73	51.13	0.00	128.01	131.51
6	Works	10.00	462.30	334.00	293.81	0.00	1090.11	0.00	159.75	144.27	518.57	0.00	822.59	822.59
7	Library	0.00	2.60	1.00	2.30	0.00	5.90	0.00	2.60	1.00	2.30	0.00	5.90	5.90
8	Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	9.00	18.00	0.00	45.00	45.00
	<b>TOTAL</b>	<b>13.00</b>	<b>518.30</b>	<b>356.30</b>	<b>341.40</b>	<b>0.00</b>	<b>1229.00</b>	<b>3.50</b>	<b>236.50</b>	<b>175.00</b>	<b>590.00</b>	<b>0.00</b>	<b>1001.50</b>	<b>1005.00</b>
9	Revolving fund	0.00	9.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>GRAND TOTAL</b>	<b>450.00</b>	<b>7870.80</b>	<b>526.30</b>	<b>1388.40</b>	<b>64.50</b>	<b>10300.00</b>	<b>400.40</b>	<b>7760.12</b>	<b>324.00</b>	<b>1525.00</b>	<b>62.39</b>	<b>9671.51</b>	<b>10071.91</b>

(Rs. in lakh)