

ICAR-Agricultural Technology Application Research Institute  
 Indian Council of Agricultural Research  
 Bhumi Vihar Complex, Salt Lake  
 Kolkata- 700 097

**REVISED ESTIMATE 2020-21 (Abstract)**

Sl. No.	Particulars	BUDGET ESTIMATE						REVISED ESTIMATE						Total (A + B)
		(A)		(B)		Total (A + B)	(A)		(B)		Total (A + B)			
		ATARI, Kolkata	Other than TSP & SCSP	TSP KVK	SCSP KVK		DEE	ATARI, Kolkata	Other than TSP & SCSP	TSP KVK		SCSP KVK	DEE	
1	Pay & Allowance	340.00	5981.96	0.00	0.00	0.00	5981.96	6321.96	0.00	0.00	0.00	6025.00	6321.96	
2	T.A.	20.00	67.53	0.00	0.00	0.00	73.53	93.53	0.00	6.00	6.00	63.95	70.95	
3	HRD	2.00	17.70	0.00	0.00	0.00	29.70	31.70	0.00	16.05	12.00	28.05	28.05	
4	Contingency	70.00	455.00	139.02	390.50	46.00	1030.52	1100.52	139.00	390.00	43.50	1070.00	1138.00	
	<b>Total</b>	<b>432.00</b>	<b>6522.19</b>	<b>139.02</b>	<b>390.50</b>	<b>64.00</b>	<b>7115.71</b>	<b>7547.71</b>	<b>139.00</b>	<b>390.00</b>	<b>61.50</b>	<b>7187.00</b>	<b>7558.96</b>	
5	Furni. & Equipment	3.00	0.00	0.00	0.00	0.00	0.00	3.00	47.40	45.54	0.00	119.94	119.94	
6	Works	6.88	450.21	149.94	131.41	0.00	731.56	738.44	115.00	172.41	0.00	583.41	583.41	
7	Library	0.00	2.60	1.00	2.30	0.00	5.90	5.90	1.00	2.30	0.00	5.90	5.90	
8	Vehicle	0.00	0.00	9.00	9.00	0.00	18.00	18.00	8.00	8.00	0.00	16.00	16.00	
	<b>TOTAL</b>	<b>9.88</b>	<b>452.81</b>	<b>159.94</b>	<b>142.71</b>	<b>0.00</b>	<b>755.46</b>	<b>765.34</b>	<b>151.00</b>	<b>228.25</b>	<b>0.00</b>	<b>725.25</b>	<b>725.25</b>	
9	Revolving fund	0.00	9.00	0.00	0.00	0.00	9.00	9.00	0.00	0.00	0.00	0.00	0.00	
	<b>GRAND TOTAL</b>	<b>441.88</b>	<b>6984.00</b>	<b>298.96</b>	<b>533.21</b>	<b>64.00</b>	<b>7880.17</b>	<b>8322.05</b>	<b>290.00</b>	<b>618.25</b>	<b>61.50</b>	<b>7912.25</b>	<b>8284.21</b>	

(Rs. in lakh)