

ICAR-Agricultural Technology Application Research Institute
Indian Council of Agricultural Research
Bhumi Vihar Complex, Salt Lake
Kolkata- 700 097

REVISED ESTIMATE 2019-20 (Abstract)

Sl. No.	Particulars	BUDGET ESTIMATE						REVISED ESTIMATE						Total (A + B)
		(A)			(B)			(A)			(B)			
		ATARI, Kolkata	Other than TSP & SCSP	Total (A)	TSP KVK	SCSP KVK	DEE	ATARI, Kolkata	Other than TSP & SCSP	Total (A)	TSP KVK	SCSP KVK	DEE	
1	Pay & Allowance	310.68	6082.00	6392.68	0.00	0.00	0.00	5685.00	6392.68	0.00	0.00	0.00	5685.00	6000.00
2	T.A.	17.00	71.90	88.90	0.00	0.00	7.00	77.20	85.90	0.00	0.00	6.40	83.60	102.60
3	HRD	2.00	17.70	19.70	0.00	0.00	14.50	17.40	34.20	0.00	0.00	8.70	26.10	27.60
4	Contingency	72.00	385.90	457.90	127.38	355.00	48.00	365.70	863.28	86.38	355.00	52.80	859.88	926.18
	Total	401.68	6557.50	7109.38	127.38	355.00	69.50	6145.30	7511.06	86.38	355.00	67.90	6654.58	7056.38
5	Furni. & Equipment	3.00	0.00	3.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.98
6	Works	5.00	394.58	399.58	144.40	217.81	0.00	296.56	761.79	114.40	199.81	0.00	610.77	610.77
7	Library	0.00	2.60	2.60	0.00	2.30	0.00	2.60	5.90	1.00	2.30	0.00	5.90	5.90
8	Vehicle	0.00	16.00	16.00	0.00	24.00	0.00	16.00	40.00	0.00	16.00	0.00	32.00	32.00
	TOTAL	8.00	413.18	421.18	145.40	244.11	0.00	315.16	810.69	115.40	218.11	0.00	648.67	649.65
9	Revolving fund	0.00	9.00	9.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00
	GRAND TOTAL	409.68	6979.68	7921.07	272.78	599.11	69.50	6460.46	8330.75	201.78	573.11	67.90	7303.25	7706.03

(Rs. in lakh)