

Budget Estimate 2023-24 (Agricultural Extension Division)

Name of ATARI	Other than NEH, TSP, SSCP						NEH			TSP			SCSP			Gross		
	Capital		General		Total		Capital	General	Total	Capital	General	Total	Capital	General	Total	Total Capital	Total General	Grand Total
Zone-I, Ludhiana	271.00	1237.20	1508.20	0.00	0.00	0.00	43.00	44.00	87.00	190.00	358.00	548.00	504.00	1639.20	2143.20			
Zone-II, Jodhpur	621.00	1237.70	1858.70	0.00	0.00	0.00	96.00	229.00	325.00	120.00	218.00	338.00	837.00	1684.70	2521.70			
Zone-III, Kanpur	582.00	1937.20	2519.20	0.00	0.00	0.00	53.00	144.00	197.00	170.00	418.00	588.00	805.00	2499.20	3304.20			
Zone-IV, Patna	603.00	1454.20	2057.20	0.00	0.00	0.00	180.00	142.00	322.00	66.00	208.00	274.00	849.00	1804.20	2653.20			
Zone-V, Kolkata	522.00	1166.20	1688.20	0.00	0.00	0.00	191.00	120.00	311.00	440.00	1097.30	1537.30	1153.00	2383.50	3536.50			
Zone-VI, Guwahati	31.00	159.70	190.70	730.00	1290.00	2020.00	43.00	190.00	233.00	0.00	513.70	513.70	804.00	2153.40	2957.40			
Zone-VII, Barapani	0.00	0.00	0.00	698.00	1371.00	2069.00	160.00	748.00	908.00	0.00	0.00	0.00	858.00	2119.00	2977.00			
Zone-VIII, Pune	571.00	1137.20	1708.20	0.00	0.00	0.00	115.00	335.00	450.00	0.00	0.00	0.00	686.00	1472.20	2158.20			
Zone-IX, Jabalpur	768.00	1556.70	2324.70	0.00	0.00	0.00	43.00	420.00	463.00	0.00	0.00	0.00	811.00	1976.70	2787.70			
Zone-X, Hyderabad	621.00	1446.00	2067.00	0.00	0.00	0.00	43.00	192.00	235.00	225.00	598.00	823.00	889.00	2236.00	3125.00			
Zone-XI, Bengaluru	621.00	1450.70	2071.70	0.00	0.00	0.00	8.00	21.00	29.00	85.00	163.00	248.00	714.00	1634.70	2348.70			
DKMA	69.00	400.00	469.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.00	400.00	469.00			
ARYA	0.00	598.40	598.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	598.40	598.40			
KVK Portal*	0.00	7.80	7.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.80	7.80			
Farmer FIRST	140.00	800.00	940.00	33.00	20.00	53.00	16.00	33.00	49.00	0.00	0.00	0.00	189.00	853.00	1042.00			
Network Project (NEMA)	0.00	70.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00			
Total	5420.00	14659.00	20079.00	1461.00	2681.00	4142.00	991.00	2618.00	3609.00	1296.00	3574.00	4870.00	9168.00	23532.00	32700.00			

*Funds to be released to IASRI