

BE 2021-22

Sl. No.	Name of the units	Other than NEH & TSP				TSP			NEH			SCSP			Gross	
		General	Capital	Total	General	Capital	Total	General	Capital	Total	General	Capital	Total	General	Capital	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2	Zone-I, Ludhiana	897	508	1405	203	233	436	0	0	0	762	445	1207	1862	1186	
3	Zone-II, Jodhpur	752	529	1281	179	205	384	0	0	0	94	62	156	1025	796	
4	Zone-III, Kanpur	857	581	1438	173	213	386	0	0	0	400	705	1105	1430	1499	
5	Zone-IV, Patna	762	528	1290	183	211	394	0	0	0	51	37	88	996	776	
6	Zone-V, Kolkata	754	390	1144	170	194	364	0	0	0	1047	645	1692	1971	1229	
7	Zone-VI, Guwahati	531	439	970	161	166	327	557	1854	2411	384	0	384	1633	2459	
8	Zone-VII, Barapani	510	468	978	122	142	264	534	1645	2179	0	0	0	1166	2255	
9	Zone-VIII, Pune	965	657	1622	229	261	490	0	0	0	0	0	0	1194	918	
10	Zone-IX, Jabalpur	1023	640	1663	218	258	476	0	0	0	0	0	0	1241	898	
11	Zone-X, Hyderabad	926	649	1575	213	246	459	0	0	0	428	297	725	1567	1192	
12	Zone-XI, Bengaluru	760	557	1317	20	0	20	0	0	0	25	18	43	805	575	
13	DKMA	513	28	541	0	0	0	0	0	0	0	0	0	513	28	
14	ARYA	1141	931	2072	0	0	0	0	0	0	0	0	0	1141	931	
15	Farmer FIRST Network Project (NEMA)	1058	176	1234	0	0	0	0	0	0	0	0	0	1058	176	
16	Disaster Mgmt. Agricultural Extension	155	0	155	0	0	0	0	0	0	0	0	0	155	0	
17		27	80	107	0	0	0	0	0	0	0	0	0	27	80	
18		18	0	18	0	0	0	0	0	0	0	0	0	18	0	
19	Grand Total	11649	7161	18810	1871	2129	4000	1091	3499	4590	3191	2209	5400	17802	14998	