

ICAR-Agricultural Technology Application Research Institute
Indian Council of Agricultural Research
Bhumi Vihar Complex, Salt Lake
Kolkata- 700 097

BUDGET ESTIMATE 2019-20 (Abstract)

(Rs. in lakh)

| Sl. No. | Particulars | (A) | (B) | | | | Total (B) | Total (A + B) |
|---------|--------------------|----------------|---------------------------|---------------|---------------|--------------|----------------|----------------|
| | | ATARI, Kolkata | Other than TSP & SCSP KVK | TSP KVK | SCSP KVK | DEE | | |
| 1 | Pay & Allowance | 310.68 | 6082.00 | 0.00 | 0.00 | 0.00 | 6082.00 | 6392.68 |
| 2 | T.A. | 17.00 | 71.90 | 0.00 | 0.00 | 7.00 | 78.90 | 95.90 |
| 3 | HRD | 2.00 | 17.70 | 0.00 | 0.00 | 14.50 | 32.20 | 34.20 |
| 4 | Contigency | 72.00 | 385.90 | 127.38 | 355.00 | 48.00 | 916.28 | 988.28 |
| | Total | 401.68 | 6557.50 | 127.38 | 355.00 | 69.50 | 7109.38 | 7511.06 |
| 5 | Furni. & Equipment | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 |
| 6 | Works | 5.00 | 394.58 | 144.40 | 217.81 | 0.00 | 756.79 | 761.79 |
| 7 | Library | 0.00 | 2.60 | 1.00 | 2.30 | 0.00 | 5.90 | 5.90 |
| 8 | Vehicle | 0.00 | 16.00 | 0.00 | 24.00 | 0.00 | 40.00 | 40.00 |
| | TOTAL | 8.00 | 413.18 | 145.40 | 244.11 | 0.00 | 802.69 | 810.69 |
| 9 | Revolving fund | 0.00 | 9.00 | 0.00 | 0.00 | 0.00 | 9.00 | 9.00 |
| | GRAND TOTAL | 409.68 | 6979.68 | 272.78 | 599.11 | 69.50 | 7921.07 | 8330.75 |

Asstt. Finance & Accounts Officer